

94th Annual Report & Financial Statements 2020 Season



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NOTICE OF ANNUAL GENERAL MEETING

The Annual General Meeting of the Brisbane Rugby League Referees' Association Incorporated is to be held at the Tony McGrath Memorial Room, JF O'Grady Park, Brougham Street, Fairfield, on Tuesday 10th November 2020 commencing at 6.30pm.

AGENDA

1. Apologies.
2. Confirmation of the minutes of the 2019 Annual General Meeting.
3. Presentation of the 2020 Annual Report for adoption.
4. Presentation of the 2020 Financial Statement, Balance Sheet and Auditor's Report for adoption.
5. Election of members to the Management Committee for 2021 as per Association Constitution.
6. Appointment of Auditor for 2021.
7. Any other business brought forward in accordance with the Constitution.

Members must be present by 6.45 pm to be eligible to vote at this meeting.

Cass Sosimenko
Secretary

**2020 OFFICE BEARERS
MANAGEMENT COMMITTEE**

President	Alan Reese
Treasurer	Shaun Macdonald
Development Liaison	Matt Sosimenko
Member Liaison	Peter Gilson
Facilities Manager	Jim Cox LM

NON OFFICAL POSITIONS

Secretary	Cass Sosimenko
Operations	Scott Irvine
Association Auditor	Ryan Harvie McEnergy
Judiciary Advocate	Greg Lutvey
Canteen Convenor	Jim Cox LM

COACHING AND DEVELOPMENT COMMITTEE

Coach Match Officials / BRLRA Mentors

Brad Adams	Robert Aitken	Reg Banush
Ian Blank LM	Joe Borg	Jim Cox LM
Ethan Denning	Brendan Forbes	Isaac Freeman
Mark Fuller	Brett Gallagher	Peter Gilson
Troy Herman	Craig Hills	Scott Irvine
Ian Irwin LM	Nick Kalpakidis	Darryn Klein
Thomas Lightfoot	Shaun Macdonald	Kim Menzies
Geoff Mines LM	Warren Moore	Peter Murray
David Newman	Alan Reese	Brian Roper
Ian Ryan	Marc Sauvage	Stephen Smith LM
Matt Sosimenko	Cameron Stallard	Jake Stanton
Darryl Stuart	Spiros Vlahos	

JUNIOR LAW GAMES REFEREE SUB-COMMITTEE

<i>Zone 1</i>	<i>Zone 2</i>	<i>Zone 3</i>	<i>Zone 4</i>
Thomas Lightfoot	Darryl Stuart	Marc Sauvage	Warren Moore / Alan Reese

CANTEEN AND GROUNDS

George Long LM	Lorraine Long
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CAVALCADE OF OFFICE

PRESIDENTS

J Quinlan*	1926	G Mines LM	1986-1999
S Russell LM	1927-1938	I Irwin LM	2000-2001
M Taylor LM	1939	G Mines LM	2002-2005
J Brady LM	1940-1951	P McPhee LM	2006
J Thompson LM	1952-1971	I Irwin LM	2006-2010
R Ward LM	1972	G Zanatta	2011-2013
P McGrory LM	1973-1977	T McGrath LM	2013
R Wilson LM	1978	M Sauvage	2013-2015
D Moran LM	1979-1982	D Gerhardt LM	2016-2018
M Tobin	1983	A Reese	2019
S Scamp	1984-1985		

* *Interim*

TREASURERS

C McKinnon LM	1938-1939	M Tobin	1979-1980
J Thompson LM	1940-1951	T Cannavan	1981-1982
P Buckley LM	1952-1953	A Stolar	1983
L Jacobson LM	1953-1956	A McGrath LM	1984-1985
J Wallace	1957	B Tallon LM	1986-2000
G Gray LM	1958-1964	I Blank LM	2001-2005
C Bofinger	1965-1966	K Walduck	2005-2008
P O'Brien	1967-1968	S Dicoski	2009
B Law	1969	A Fuhrman-Luck	2010-2012
D Moran LM	1970-1977	S Adams	2013
R Bates	1978	S Macdonald	2013-

SECRETARIES

* R Muir^ later T Laws^	1926	N O'Dougherty	1973
*C Westbrook	1927	R Wilson LM	1974-1975
*C Kilpatrick	1928	B Claffey	1976
*H Horder	1929-1933	M Bartlett	1977-1979
*J Moore	1934-1935	B Wolgast LM	1980-1982
*R Sully	1936	R Campbell LM	1983-1986
*K Hawkins	1937	J Cox LM	1987-1991
T McNamara	1938-1939	K Johnston	1991
W Theaker	1940-1944	A Delandelles LM	1992
W Lewis	1945-1951	A McGrath LM	1993
N Castley	1952-1953	I Blank LM	1994-1997
P Buckley LM	1953-1956	D Hutton LM	1998-2002
V Renton	1957-1958	C Parker	2003-2005
D Salmon	1959	B McGill LM	2005-2007
P Harten LM	1960-1963	P Greentree	2008
J Purtell	1964	N King	2009-2011
B Law	1965-1967	M Sosimenko	2012
P McGrory LM	1968-1972	S Irvine	2013-2019
* <i>Secretary/Treasurer</i>		C Sosimenko	2020-
^ <i>Interim</i>			

LIFE MEMBERS

+Stan Russell (1932)	+Col Hawthorne (1969)	George Long (1994)
+M O'Connor (1933)	+Bob Ward (1969)	+Doug Manson (1994)
+Jim Brady (1934)	+Ken Rodgers (1971)	Harry Dearness (1995)
+T Freese (1936)	+Henry Albert (1974)	Geoff Mines (1995)
+Alf Matzdorf (1937)	+Ron Harbottle (1974)	Dick Langenbaker (1996)
+Eric Crawford (1938)	+Pat O'Brien (1975)	David Manson (1997)
+Frank Moynihan (1939)	Ray Wilson (1975)	Ian Irwin (1998)
+Merv Taylor (1940)	+Ron Chaplin (1976)	Brad Tallon (1998)
+Ray Eve (1941)	+Bob Wise (1976)	David Hutton (2001)
+R White (1944)	+Ron Daley (1977)	+Derek Stubbins (2001)
+Col McKinnon (1945)	Bryan Pease (1977)	Ian Blank (2002)
+G Files (1946)	+Alan Delandelles (1978)	John Topp (2002)
+Les Sharp (1952)	+Pat McGrory (1978)	+Rodney McLachlan (2003)*
+Len Jacobson OAM (1954)	+Brian Myers (1978)	Darcy Roberts (2003)*
+Joe M Thompson (1954)	+Dan Moran (1981)	+Gary Templeton (2003)*
+Vic Lynagh (1955)	John Collins (1982)	Sheryl Verreyt (2003)*
+G Gray (1956)	Barry Wolgast (1982)	Peter McPhee (2004)
+Darcey Brazil (1958)	Bob Campbell (1987)	Graham Parker (2004)
+Tom Mace (1959)	+Les Sainsbury (1987)	Bruce McGill (2007)
+Pat Buckley (1959)	Eddie Ward (1990)	+John Burns (2008)
+Ian Marr (1961)	+Jim Esson (1991)	Des Gerhardt (2010)
+Peter Harten (1965)	+Tony McGrath (1992)	Stephen Smith (2014)
+Jim Bowman (1966)	Jim Cox (1993)	Chris Wilson (2016)
+B McMahon (1966)	Ray Girdwood (1993)	
+Col Bennett (1968)	+Rod Seagrott (1993)	

+ *Deceased*

* *Previously Awarded by BJRL Referees Association*

2020 ANNUAL REPORTS

PRESIDENT

It is with mixed feelings that we present to the membership the 2020 Annual report – Covid Edition. While it was a very challenging year in so many ways, it is also very fulfilling and pleasing to have been able to implement sufficient damage control measures to minimize any major financial impact to our Association. Of course, without the support of the Management Committee and all our members, such a positive result would not have been possible.

From what we have seen in the world of Sport and business generally, many organizations at all levels have been caught out, hard hit and have struggled to make it out the other side. This is not over yet, but fortunately, due to the wonderful forethought of our forefathers, the BRLRA has come through this looking pretty good considering the situation. We are pleased to have received a reasonable amount of unexpected assistance from the Brisbane City Council and the Queensland Government throughout the shutdown and we thank them for that - without it, our accounts would have ended up quite a bit more dented.

With the pandemic halting all sporting activity for several months, we could not ask our tenants to keep paying for their agreements and renegotiated with them in good will. This meant we had to keep the grounds in acceptable state and bear the brunt of the major costs involved. The good news though is that since the restart of play for our tenants, our good will has been repaid and we now have more seasons and years on the books than ever before. Overall, the short-term pain we have suffered will result in long term gain. For our Association, we will come through this as the ultimate winners.

As you should recall, we started out the season without a foreseeable competition as everything went into lockdown. Early on, The QRL Intrust competition was immediately called off and the NRL dismissed the non-Contract Match Officials and returned to the single referee model. These actions saw quite a number of our members return from officiating at the higher levels of the game to the ultimate benefit of Community Rugby League. As time progressed, there was some light at the end of the tunnel and the Queensland Rugby League (QRL) and Rugby League Brisbane (RLB) started working with the clubs and the South East Queensland Referees' Associations with the intent to restart play as soon as restrictions were lifted to an acceptable level. Over several virtual meetings with these

organizations, it was agreed that, as the only paid volunteers, the Match Officials would generally take a fee cut of 20% for 2020. Well done to every member for supporting your Association and the clubs by delivering financial assistance back into the game. This was a truly admirable agreement and from all reports, it was well received by the Rugby League community. The Management Committee undertook to develop and implement several cost efficiencies to minimize the direct and long term impact to the members, our sponsors and the game.

In the end, a 10 week competition was organized by RLB in preparation for a restart. This was suddenly moved a week further forward when restrictions were unexpectedly relaxed in Queensland. Ultimately, clubs and team availabilities were down, so too referee numbers as many either decided to have a break or were concerned with Covid. With the early turmoil to get the season restarted, the draws were often rushed and less than carefully considered leaving us short of active referees at times. While our highest priority is to look after our own members, we thank the Gold Coast, Ipswich and Sunshine Coast Associations for filling in where we couldn't fulfil the appointments.

So, after either a top 2, 1 week finals or 2 week top 4 finals series, we have now reached the point where everybody hoped we would get to – a 'somewhat complete' 2020 football season! Many doubted it would be possible, but we all soldiered on and breathed a sigh of relief as the last Grand Finals were played out.

Unless you were hiding under a rock, you would have seen that on the final day of Finals in Brisbane, we had our first All-Female team of Match Officials control the top Junior competition (Nev Blair U18). Whilst our Association has had previous all-female Grand Final Officials, never before has it been at this level of the game. Of course, congratulations go to everyone who earned their way into a spot in any of finals – well done and keep up the good work moving forward.

We all cross our fingers that hopefully, this pandemic will fade before the 2021 season, but I feel we will still have some nasty remnants hanging around that will affect us all well into the future. The immediate one that comes to mind is that some of our members won't be returning from their season off. That will leave us with a major hurdle in front of us to overcome this shortfall and your assistance with the rebuild of the active Membership will be sought moving forward.

In closing, I would personally like to thank everyone of you who put the boots on the ground for being such an important part of the restart of Rugby League in 2020. If you put the whistle away for this season, I hope you enjoyed your break and that you'll be back, hungrier and ready for next season and expecting to do bigger and better things. With Covid and changes that are happening at the higher levels, there will be fresh opportunities that will present themselves through your Association – prospects we haven't seen for decades. There will be new openings for you to take your officiating into the next level.

Finally, to the other members of the MC – Thank you for the extra efforts you have put in over such a shortened season – I assure you, it was exhausting and when it was all over, it was very rewarding! To every Association member, thank you for your support throughout 2020 and we hope to see you all back in 2021.

Alan Reese

SECRETARY

2020 season, my first as the secretary and hopefully we do not have that type of season in the future.

This year, the Secretary's role was divided up to help me get a grasp of how the BRLRA works and operates. All operations aspects in the day-to-day running (mainly appointment data, availabilities, RLB reports) were handled by Scott Irvine while I looked after minutes, handling incoming/outgoing correspondence and being the BRLRA contact for Blue Card Services Queensland. Thank you to Scott for being there to help and assist where necessary.

There was a lot of information that needed to be passed onto members from RLB especially prior to the commencement of the shortened season. When this was being done, we found that there were number of technical issues with the MODS Database which underpins the appointments and member records. We will be talking with Murray Shields (MODS Database developer) to hopefully resolve some of the issues we found and need to be addressed.

With the QRL starting the decentralise a few of its internal processes back to the BRLRA, it is important that all members need to keep in contact with us. This includes but not limited to:

- WorkCover claims that are made during the course of the season.

- Application / renewal of Blue Cards. With the recent changes to Queensland Government legislation, all members over the age of 18, irrespective of what level you do, must have one. If you get an email during the season, please ensure you fill in all the information required and supply the relevant identification requirements.

Thanks to the MC and all Association members for all your support during the course of the season. I hope to see you all in season 2021.

Cass Sosimenko

TREASURER

I present the financial reports of the Association for the financial year ended 30 September 2020. This year has been defined and will always be remembered for one term – COVID-19. Our Association (like all other sports entities in the country) were severely impacted, resulting in an overall negative operating result (-\$34,408.38) compared to the \$62,387.88 surplus from 2019, representing a \$96,796.26 difference. The loss is largely attributed to the depreciation expense incurred (\$29,371.09) with most of our income activities curtailed by social distancing measures.

Social distancing restrictions by the Commonwealth and State governments were imposed from mid- March as a measure to counter the COVID-19 virus. Before this point, only trail games had been undertaken. This suspended the operation of not only our Association but all rugby league entities across the country. This has also impacted on the majority of sports including competitions run under Touch Football Australia and Touch Rugby League plus extracurricular activities run by schools and therefore prevented our tenants from operating as well. Effectively we were in an extended off season mirroring the December-January period. This stopped nearly all of our income streams, but some expenditure was still incurred to keep the Association and venue operating whilst albeit in a caretaker mode. During April and May the Association remained largely dormant like all sporting organisations in the country due to the social distancing restrictions imposed by the Commonwealth and State governments. The lack of activity saw little change to the overall situation of our financial operations in this period (apart from the sale of some assets and grants income received).

June witnessed an easing of COVID-19 Social Distancing rules by the Queensland government, where training resumed limited to groups of 20 from 12 June 2020. Further easing of restrictions permitted the Association to effectively resume activity with full training sessions commencing from 15 July 2020. This also resulted in an increase in financial

activity with the Gear Shop able to reopen to cater for referees wishing to order uniform and gear in anticipation of the reduced season launching in mid to late July. Community rugby league was permitted to resume after 10 July 2020 like other contact sports such as touch football. This also meant our hiring and canteen activities could not resume before then but were expected to continue for the remainder of the year.

Community rugby league resumed from 17 July 2020 in Brisbane when junior law games commenced for a 10-week block of fixtures. International law games commenced fixtures on 24 July 2020 with a 10-round fixture season ending in September with a reduced finals series run in October with the 2020 season concluding on 18 October 2020.

Our refereeing activities for the 2020 season therefore overlap two financial years, particularly with games income and referees payments. This approach was taken after seeking advice from the Office of Fair Trading. Referees pays will be finalised in October for 80 members who are officiating finals and/or undertaking CMO activities. A total of \$55,402.61 referees payments have been deferred and will be included with the payments for October (rather than performing two sets of payments for these referees). These will be available at the AGM in line with the traditional practice, along with the pays for the remaining 101 referees who finished refereeing for the season in September and had their pays finalised as at 30 September 2020 (as per the regular practice). Another \$990 was also deferred for NRL Schoolboys payments (paid in early October). September games (which were worth \$34,083.36) were not able to be invoiced until the end of the month (and therefore paid in October) and will assist with cash flow for the final referees pays.

Other key points through the year included:

Current Assets

The value of current assets worth \$356,207.93 was an increase from \$344,075.56 from 2019, representing an overall increase of \$12,132.37. The amount of cash held by the Association was \$276,156 which was marginally down from \$277,226.81 from 2019. However, this does not reflect income and payments from all finals being played in October and therefore out of scope for the 2020 financial year. Inventories increased to 30,970.61 from \$24,309.00 in 2019 (an increase of \$6,661.61). Receivables owing were \$49,080.36 (up \$6,540.61) from \$42,539.75 in 2019, with the majority being September games invoiced to the different leagues in late in the month.

Members Contributions

There was a gross loss of -\$2,503.71 (down from \$13,319.10 in 2019) representing a difference of \$15,822.81. The Association suspended the Annual Levy for 2020 as the Annual Dinner was cancelled and members were receiving significantly lower pays this season with the South East Division reduced match fees by 20 per cent for a reduced season. These factors also saw the Members Surcharge from 7.5% to 5% for 2020 only to mitigate the reduced match fee rates. This meant we received \$4,064.80 from a reduced 10-week fixture season compared with \$15,664.72 for the full 2019 season. Membership Subscriptions were significantly lower this year (\$13,503 against \$20,998.44 in 2019) with the QRL and NRL providing an assistance package where all referees insurance would be covered for 2020 (meaning clubs were not invoiced this year for junior law referee memberships). Membership overall was impacted by COVID-19 with some members opting not to participate in 2020. Any 2020 membership fees paid by members will automatically carry forward for the 2021 season.

The Association was unable to participate in the annual Referees Exchange, so no funds were committed this year (\$2,991 in 2019). The QRL/NRL assistance package meant that we did not incur any insurance costs during 2020 (\$15,553.46 in 2019), however insurance arrangements are expected to change in 2021 with the Association creating a Worker's Compensation policy in September with Work Cover as part of this change process under advice from the QRL.

Referee's Operations

There was a Gross Loss of -\$4,848.00 which was down from the \$1,785.56 surplus in 2019. Referees income was significantly reduced to the late shortened season commencing in July with finals still to be played in October (unlike 2019 which was a full complete season completed in September). Referees match fees were also reduced by 20 per cent for the 2020 season by the South East Division as a COVID-19 mitigation measure. School games income (\$8,469) was higher largely due to the Association providing administration support to the NRL Schoolboys competition by paying members officiating those games on behalf of the NRL (who in previous years paid referees directly for these games). Rugby League Brisbane will finalise the 2019 Divisional Grant in October 2020 hence no grant income was received this year. It is unlikely this grant will be provided for the 2020 season (the \$10,000 received in 2019 actually was for the 2018 grant).

Referees payments (\$88,805.96) were much lower in line with the overall reduced games income outlined previously. There was a decrease of coaching payments to \$4,726 (down

from \$7,770 in 2019) with only 10 weeks of fixtures available to coach referees (with finals being played in October, related CMO activities will be reflected next year). During the course of the season, \$3,169.20 was paid to referees who officiated Under 12 games (which represented 56.91 per cent out of \$5,568.00 payable) which again was done on a monthly basis. There were \$10,088.85 worth of referees payments paid on a monthly basis or where a request was made.

Sponsorship and Fundraising Income

Sponsorship income was limited to \$6,000 for 2020. The Association wrote to all sponsors and offered an extra year of sponsorship free and deferred remaining sponsorship income owing from 2020 to 2021. This would also allow us to keep our current Uniform for 2021 (and defer a costly rollout of a new uniform until 2022). As always, the support of our sponsors is both highly welcome and appreciated.

Rental Operations

The \$43,002 loss can be attributed primarily both the significantly reduced venue hire income (down by \$42,061.38) and the \$25,877.09 depreciation expense incurred. Venue hire activities were suspended from March to July inclusive due to social distancing restrictions. Souths Little Athletics also opted not to return for 2020-2021 season. However, all other tenants have returned since community sport was permitted to resume and all have signed new lease agreements. The Association did sell off the obsolete ride-on mower and trailer collectively for \$3,454.54 providing a gain on the disposal.

Expenditure was reduced namely in rates and water usage (-\$5,562.31) with the \$21,006.38 largely spend prior to the COVID-19 outbreak due keeping the fields watered during the hot dry summer. We were fortunate to receive funding assistance from the Brisbane City Council where we received a \$6,681.83 credit which was exhausted on 30 September 2020. We made savings in Electricity (\$2,218.41 also due to some funding relief), repairs and maintenance (\$1,380.06), cleaning (\$2,307.61), Groundsman (\$1,111.09) and line marking expenses (\$916.01). Once again the fields overall were in good shape throughout the course of the year despite the hot dry weather (which prompted the high water usage up to February) and having the fields inactive during the COVID-19 lockdown from March to July. On a sad note, our previous long serving and dedicated groundsman Doug Manson retired in February due to ill health and passed away in July. His presence and efforts will be sorely missed. His replacement Glen Thistlewaite has proven to be quite capable whilst line marking activities are now undertaken by a professional firm called Bananamark.

Canteen Income

The Canteen made a gross profit of \$1,996.14 (compared to \$4,999.63 for 2019) which was a good result given the canteen effectively only operated for a few months before all activities were suspended in March and only resumed in September. Once again thanks go to Jim Cox and his team of workers from the Life Members and the ladies that assist in the canteen.

Gear Sales Income

There was a gross profit of \$811.40 compared with the -\$14,548.48 loss in 2019. There were \$15,161.12 worth of sales during the year whilst there were purchases of \$19,060.21. There were \$12,569.45 worth of uniform purchases to replenish exhausted stock and meet order requirements. There were \$5,183.62 spent on caps and touch judge flags whilst \$1,173.70 spent on dress shirts donated to the life members. COVID-19 resulted in our QRL licensed supplier Fi-Ta ceasing trading and was replaced by JADE (which was part of the original Fi-Ta team). Significant delays occurred with importation and customs clearance of uniform orders manufactured overseas. New QRL licensed supplier arrangement will be in place for 2021.

There are inventories of \$28,155.10 held over which should cater for an influx of new referees in 2021 as the current uniform will be retained. There are no orders currently in place and it a limited order may be placed for 2021 should it be required if sizes are not available.

Property Plant & Equipment

The Association also secured \$10,000 in grant funding from Brisbane City Council Sustainability Grant to fund a solar battery storage unit (worth \$11,408) which was installed in July.

The Association also committed funds towards new chairs for the boardroom (\$1,320) and three new laptops and an office printer (\$1,595.46 collectively).

The only asset disposed of during the year was the obsolete ride on mower and trailer which were fully depreciated. These were privately sold off for \$3,454.54 as a gain on disposal.

Current Liabilities

This was \$71,868.09 which is up from \$40,414.43 from 2019 (an increase of \$31453.66).

This is largely attributed to \$56,392 comprising of \$55,402.61 worth of referees pays that have been deferred pending the conclusion of finals in October and \$990 NRL Schoolboys games from late September to be paid. There was a decrease in the GST Liability to \$14,114.07 from \$23,459 in 2019. There were no subscriptions or deposits paid in advance by members.

Ordinary Activities

Saw decreased expenditure by \$ 15,410.54 which resulted primarily with reduced Honoraria (\$4,510) administration costs (\$3,208.45), General Expenses (\$10,603.31), Printing and Stationery (\$955) whilst there was an increase in Depreciation by \$3,087 arising from an influx of new assets in 2019. Honoraria was reduced by 20 per cent for President, Treasurer and Facilities despite all roles being fully active for the year including the lockdown period. The Member Liaison and Development Liaison roles were reduced to 65 per cent. The Secretary role was split with a new Operations Manager role with honoraria were paid at 65% and 80% respectively for those roles. All other roles receiving honoraria were reduced by 50% to reflect the reduced season. The other reductions were to reflect the reduced workloads through the year.

Extra-Ordinary Activities

The Association secured five grants worth \$28,630.48 namely:

- \$2,000 from Dept of Housing and Public Works - Active Clubs Grant 2020
- \$2,000 from Dept of Housing and Public Works - COVID Safe Active Clubs Kickstart Grant
- \$10,000 from Brisbane City Council Sustainability Grant 2019-2020
- \$9,820 from Lord Mayor's COVID-19 Direct Assistance Program (Brisbane City Council)
- \$4,810 from the Brisbane City Council to offset water usage costs.

I would also like to acknowledge our sponsors Brisbane Metal Roofing, HB Tiling and Waterproofing Logan Community Bank - Bendigo Bank, Why Travel?, Barry Harrison Homes, Daisies Snack Bar and A&M Meats for their support to the Association and thank them for their support. I encourage all members to support these sponsors.

I particularly wish to thank the members of the Management Committee for their ongoing support throughout the year. I look forward to serving the Association again next season.

Shaun Macdonald



23rd October 2020

Brisbane Rugby League Referees Association Inc.
Attn: Shaun Macdonald
PO Box 6261
FAIRFIELD GARDENS QLD 4103

Dear Sir

Re: Audit Engagement 2020 – Brisbane Rugby League Referees Association Inc.

This letter is to confirm our understanding of the terms of our engagement and the nature and limitations of the services we will provide.

Purpose, Scope and Output of the Engagement

- The purpose of the audit report we will issue is to express an opinion to the users of the financial statements. Our audit will be conducted pursuant to Australian Auditing Standards and the Corporations Act 2001, to provide reasonable assurance whether the financial statements are free of material misstatement.
- The procedures we will perform will be limited exclusively to those related to this purpose. As a result our engagement cannot be relied upon to disclose irregularities including fraud, other illegal acts and errors that may exist. However, we will inform you of any such matters that may come to our attention.
- This engagement will be conducted in accordance with the relevant standards and ethical requirements of The Institute of Chartered Accountants in Australia.
- Our audit report will be prepared for distribution to the users of the financial statements for the purpose noted above. We disclaim any assumption of responsibility for any reliance on our report to any person other than those persons referred to above and for any purpose other than for which it was prepared. Our report will contain a disclaimer to this effect.

Relative Responsibilities

The conduct of this engagement in accordance with the standards and ethical requirements of The Institute of Chartered Accountants in Australia means that information acquired by us in the course of the engagement is subject to strict confidentiality requirements. That information will not be disclosed by us to other

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Ryan Harvie McEnergy is a Division of Parcove Pty. Ltd
ABN 54 949 075 626

Partners:
K.F. Harvie F.C.A
S. McEnergy F.C.A

parties except as required or allowed for by law or professional standards, or with your express consent.

Brisbane Rugby League Referees Association Inc has agreed to arrange for reasonable access by us to those persons and documents necessary to complete our engagements. They are responsible for both the completeness and accuracy of the information supplied to us.

Fees

As previously discussed, our fee quotation for this engagement is \$2,700 plus GST. This quotation was provided on the basis that the availability of those persons and documents referred to above is adequate to complete the engagement in the contemplated time frame. In the event that it becomes clear that our fees for this engagement are going to exceed the fee quotation provided we will contact you for your further instructions. However, fees for our professional time spent on this engagement will be issued notwithstanding the fact that the engagement may not be completed due to factors outside our control. No deposit will be required for these engagements and our usual payment terms apply. Our fees for professional services are due and payable 14 days following issue of our tax invoice.

Governing Law

This engagement letter and the contract arising from it and all aspects of our engagement by you and the performance of work for you are governed by the law of Queensland and you agree to be bound by the laws of Queensland.

Jurisdiction

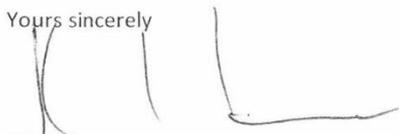
Both you and we irrevocably submit to the exclusive jurisdiction of the Courts of Queensland, notwithstanding that your activities or any part of the work we do or your acceptance of these terms of engagement may be or take place outside the State of Queensland.

Severability

We agree that each of the promises and undertakings given in this letter of engagement are independent from one another and severable.

Please sign where indicated below and return this letter to indicate that it is in accordance with your understanding of the arrangements

Yours sincerely



Keith Harvie FCA

Date

23/10/20

Acknowledged on behalf of Brisbane Rugby League Referees Association Inc.



Treasurer

Date

26/10/2020



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**INDEPENDENT AUDIT REPORT
TO THE MEMBERS OF THE
BRISBANE RUGBY LEAGUE REFEREES ASSOCIATION INC.**

SCOPE

We have audited the financial report, being a special purpose financial report, of Brisbane Rugby League Referees Association Inc, being the Balance Sheet as at 30th September 2020 and Profit and Loss for the year then ended.

The Committee is responsible for the preparation and fair presentation of the special purpose financial report in accordance with the Associations Incorporations Act 1981 (Qld). This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the special purpose financial report.

The special purpose financial report has been prepared for the distribution to members for the purpose of fulfilling the committee's financial reporting requirements under the Associations Incorporation Act 1981 (Qld). We disclaim any assumption of responsibility for any reliance on this report or on the special purpose financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

AUDIT APPROACH

We conducted an independent audit in order to express an opinion to the members. Our audit was conducted in accordance with Australian Auditing Standards in order to provide reasonable assurance as to whether the special purpose financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgement, selective testing, the inherent limitation of internal controls, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

We performed procedures to assess whether in all material respects the special purpose financial report present fairly, in accordance with the Associations Incorporation Act 1981 (Qld), including compliance with Accounting Standards and other mandatory financial reporting requirements in Australia, a view which is consistent with our understanding of the association's financial position, and of its performance as represented by the results of its operations and cash flows.

Liability limited by a scheme approved under Professional Standards Legislation
Parcove Pty Ltd T/A Ryan Harvie McEnery
www.rhmc.com.au
ABN 54 949 075 626

Directors:
K.F. Harvie F.C.A
S. McEnery F.C.A

Our procedures included examination, on a test basis, of information to provide evidence supporting the amounts and other disclosures in the special purpose financial report, and assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the committee.

While we considered the effectiveness of management's internal controls over financial reporting when determining the nature and extent of our procedures, our audit was not designed to provide assurance on internal controls.

The audit opinion expressed in this report has been formed on the above basis.

INDEPENDENCE

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements and the Corporations Act 2001.

QUALIFICATION

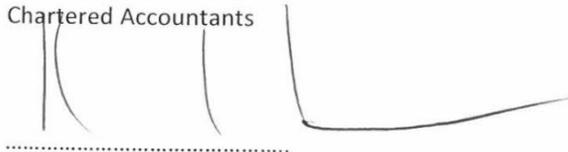
As is common for organisations of this type, it is not practicable for the Brisbane Rugby League Referees Association Inc. to maintain an effective system of internal control over donations, subscriptions and other fund raising activities until their initial entry in the accounting records. Accordingly, our audit in relation to fund raising was limited to amounts recorded.

We have not attended any stocktake of inventory and fixed assets and as such we can form no opinion on the existence of these assets.

QUALIFIED AUDIT OPINION

In our opinion, except for the effects of such adjustments, if any, as might have been determined necessary had the limitation discussed in the qualification paragraph, not existed, the special purpose financial report of the Brisbane Rugby League Referees Association Inc. as at 30th September 2020 and the results of its operations for the year ended are in accordance with the accounting policies described in Note 1 to the financial statement.

Ryan Harvie McEnery
Chartered Accountants



.....
Keith Harvie
Partner

26th October 2020

7/621 Coronation Drive
Toowong QLD 4066

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

**BALANCE SHEET
AS AT 30 SEPTEMBER 2020**

	Note	2020	2019
ASSETS			
Current Assets			
Cash On Hand	2	276,156.96	277,226.81
Trade and Other Receivables		49,080.36	42,539.75
Inventories		30,970.61	24,309.00
Total Current Assets		<u>356,207.93</u>	<u>344,075.56</u>
Non-Current Assets			
Property & Equipment	3	303,919.90	318,967.35
Total Non-Current Assets		<u>303,919.90</u>	<u>318,967.35</u>
TOTAL ASSETS		<u>660,127.83</u>	<u>663,042.91</u>
LIABILITIES			
Current Liabilities			
Provision for O'Grady Park Flood Restoration		-	-
Sundry Creditors			12,445.00
Subscriptions in Advance		-	4,510.00
Uniform Deposits		-	-
Other Current Liabilities		1,361.41	
Provision for Referees Pays		56,392.61	
Sponsorship in Advance		-	-
GST Liabilities	4	14,114.07	23,459.43
Total Current Liabilities		<u>71,868.09</u>	<u>40,414.43</u>
TOTAL LIABILITIES		<u>71,868.09</u>	<u>40,414.43</u>
NET ASSETS		<u>588,259.74</u>	<u>622,628.48</u>
EQUITY			
Member's Capital		622,626.53	560,238.65
Current Year Earnings		- 34,409.38	62,387.88
TOTAL EQUITY		<u>588,217.15</u>	<u>622,626.53</u>

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

**PROFIT & LOSS STATEMENT
FOR PERIOD ENDING 30 SEPTEMBER 2020**

	Note	2020	2019
ORDINARY ACTIVITIES			
INCOME			
Members Contributions Income	5	- 2,503.71	13,319.10
Referee Operation Income	6	- 4,848.00	1,785.56
Canteen Income	7	1,996.14	4,999.63
Gear Income	8	811.40	- 14,548.48
Sponsorships & Fundraising Income	9	7,177.00	20,153.26
Rental Income	10	- 43,002.28	- 13,074.60
Interest Income	11	498.10	2,293.15
		- 39,871.35	14,927.62
EXPENSES			
Administration Costs		2,948.57	6,157.02
Advertising		-	-
Auditing Fees		2,700.00	2,500.00
Bank Charges		37.09	380.35
Depreciation Expense		3,494.00	407.01
General Expenses		- 3,075.66	7,527.65
Health and Safety Costs		556.82	
Honoraria		8,040.00	12,550.00
Equipment		-	-
Loss on Disposal		-	-
Postage		393.28	206.82
Printing & Stationery		1,259.54	2,214.47
Social Committee		1,983.03	1,239.94
Telephone		4,831.84	4,894.96
		<u>23,168.51</u>	<u>38,078.22</u>
NET PROFIT FROM ORDINARY ACTIVITIES		- 63,039.86	- 23,150.60
EXTRA-ORDINARY ACTIVITIES			
External Grants		28,630.48	85,538.48
Prior Period Grants Brought Forward		-	-
		<u>28,630.48</u>	<u>85,538.48</u>
Repairs Expenditure		-	-
Strategic Funding Grant Proposals and Development		-	-
Replacement Uniforms		-	-
Replacement Equipment		-	-
Unincurred Flood Restoration Expenses		-	-
		<u>-</u>	<u>-</u>
NET PROFIT FROM EXTRA-ORDINARY ACTIVITIES		28,630.48	85,538.48
NET PROFIT		<u>- 34,409.38</u>	<u>62,387.88</u>

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements

In the opinion of the committee the financial report as handed out

- 1 Presents fairly the financial position of the association of the Brisbane Rugby League Referees' Association Inc. as at 30th September 2020 and it performance for the year ended of that date.
- 2 at the date of this statement, there are reasonable grounds to believe that the association of the Brisbane Rugby League Referees' Association Inc. will be able to pay its debts when they become due and payable

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee

President:


Alan Reese

Treasurer:


Shaun Macdonald

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR PERIOD ENDING 30 SEPTEMBER 2020**

1 Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial report preparation requirements of the Corporations Act 2001. The Committee has determined that the Association is not a reporting entity.

The Brisbane Rugby League Referees' Association Inc is an incorporated association in the state of Queensland.

The financial report has been prepared in accordance with the requirements of the Corporations Act 2001, and the following applicable Accounting Standards and Urgent Issues Group Consensus Views:

AASB 110: Events After the Balance Sheet Date
AASB 1031: Materiality

No other applicable Australian Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report is also prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

(a) Depreciation

Non-current assets are recorded at their cost price. The assets are depreciated on a straight line basis over their useful lives.

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR PERIOD ENDING 30 SEPTEMBER 2020**

	2020	2019
2 Cash and Cash Equivalents		
Cash On Hand	400.00	400.00
Float - Facilities Manager	100.00	100.00
Float - Canteen Purchases	1,000.00	1,000.00
Deposit Paid		
BOQ Cheque Account		-
Bendigo CMA Cheque A/C	39,504.99	17,244.52
Bendigo Easy Saver Account	235,151.97	258,482.29
	<u>276,156.96</u>	<u>277,226.81</u>
3 Property, Plant & Equipment		
O'Grady Park Facilities	327,165.45	315,757.27
Less: Accumulated Depreciation	- 141,625.82	- 127,756.28
	<u>185,539.63</u>	<u>188,000.99</u>
Lighting Upgrade at Cost	130,971.00	130,971.00
Less: Accumulated Depreciation	- 44,072.00	-
	<u>86,899.00</u>	<u>93,448.00</u>
Plant & Equipment at Cost	33,449.99	51,049.99
Less: Accumulated Depreciation	- 13,825.52	- 27,703.97
	<u>19,624.47</u>	<u>23,346.02</u>
Electrical Equipment at Cost	21,896.53	21,896.53
Less: Accumulated Depreciation	- 18,955.39	- 18,563.39
	<u>2,941.14</u>	<u>3,333.14</u>
Furniture at Cost	14,499.13	13,179.13
Less: Accumulated Depreciation	- 12,157.04	- 10,812.04
	<u>2,342.09</u>	<u>2,367.09</u>
Office Equipment at Cost	25,788.77	24,193.31
Less: Accumulated Depreciation	- 19,215.20	- 15,721.20
	<u>6,573.57</u>	<u>8,472.11</u>
Total Property, Plant & Equipment	<u>303,919.90</u>	<u>318,967.35</u>
4 GST Liabilities		
GST Collected	14,114.07	23,459.43
GST Paid		
	<u>14,114.07</u>	<u>23,459.43</u>

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR PERIOD ENDING 30 SEPTEMBER 2020**

	2020	2019
5 Members Contributions		
Members' Subscriptions	13,503.13	20,998.44
Members' Levy	-	17,236.36
Annual Dinner Tickets	-	-
Courses & Seminars	-	-
Trophy Donations	50.00	50.00
Fines	-	-
Members Surcharge	4,064.80	15,664.72
	<u>17,617.93</u>	<u>53,949.52</u>
Annual Dinner/Trophy Night	18,504.76	19,061.75
Referees' Insurance	-	15,553.46
Courses & Seminars	32.73	138.00
Referee Exchanges	-	2,991.92
Trophies/Badges	1,570.51	1,243.55
Members Development & Training	13.64	1,641.74
	<u>20,121.64</u>	<u>40,630.42</u>
Gross Profit on Members Contributions	<u>- 2,503.71</u>	<u>13,319.10</u>
6 Referee Operations		
Games		
RLB Juniors	32,427.00	84,328.00
RLB Seniors	26,363.00	69,835.00
South East Division Pay (A Grade competitions)	10,084.00	22,060.00
Womens and Girls Competitions)	7,080.96	19,677.90
Other Local League Pays	2,260.00	5,860.00
Schools Games	8,469.00	7,922.80
	<u>86,683.96</u>	<u>209,683.70</u>
Grants	86,683.96	10,000.00
	<u>86,683.96</u>	<u>219,683.70</u>
Referees' Payments	86,805.96	210,128.14
Coaching Payments	4,726.00	7,770.00
	<u>91,531.96</u>	<u>217,898.14</u>
Gross Profit on Referee Operations	<u>- 4,848.00</u>	<u>1,785.56</u>
7 Canteen Income		
Canteen Income	4,548.92	11,786.02
Purchases	2,552.78	6,786.39
Gross Profit from Canteen Sales	<u>1,996.14</u>	<u>4,999.63</u>
8 Gear Sales Income		
Gear Sales Income	15,161.12	66,683.57
Purchases	19,060.21	43,700.24
Sponsor/Donation	1,345.52	21,758.18
Opening Inventories	22,099.09	37,872.72
Closing Inventories	- 28,155.10	- 22,099.09
	<u>14,349.72</u>	<u>81,232.05</u>
Gross (Loss) Profit from Gear Sales	<u>811.40</u>	<u>14,548.48</u>

BRISBANE RUGBY LEAGUE REFEREES' ASSOCIATION INC.

**NOTES TO THE FINANCIAL STATEMENTS
FOR PERIOD ENDING 30 SEPTEMBER 2020**

	2020	2019
9 Sponsorships & Fundraising Income		
Sponsorship	6,000.00	19,136.37
Donations	212.50	591.19
Fundraising	964.50	590.70
	<u>7,177.00</u>	<u>20,318.26</u>
Fundraising Expenses	-	165.00
Gross Profit from Sponsorships & Fundraising	<u>7,177.00</u>	<u>20,153.26</u>
10 Rental Operations		
O'Grady Park Hire Income	33,875.02	75,936.40
Gain on Disposal of NCA	3,454.54	
Solar Feed-in Credit	948.03	906.36
	<u>38,277.59</u>	<u>76,842.76</u>
Cleaning	4,774.55	7,082.16
Depreciation Expense	25,877.09	21,190.64
Groundsman	3,600.00	4,711.09
Insurance	7,202.06	6,340.57
Lease Expenses	1,192.73	1,376.36
Light & Power	3,779.21	5,997.62
Loss on Disposal	-	609.50
Lawn Mower Expenses	1,261.57	632.62
Line Marking Expenses	4,365.59	5,281.60
Rates & Taxes	21,006.38	26,617.31
Repairs & Maintenance	5,944.19	7,324.25
Security Costs	682.59	109.35
Tenant Outlays	260.51	577.55
Waste Removal	1,333.40	2,066.74
	<u>81,279.87</u>	<u>89,917.36</u>
Gross Profit (Loss) on Rental Operations	<u>- 43,002.28</u>	<u>- 13,074.60</u>
11 Interest Income		
BOQ - Cheque Account	-	-
BOQ - Websaver Account	-	5.09
BOQ - Term Deposit	-	
Bendigo Bank - Easysaver	9.93	97.90
Bendigo Bank - Cash Management	488.17	2,190.16
	<u>498.10</u>	<u>2,293.15</u>

Brisbane Rugby League Referees Association Inc.
Depreciation Schedule
For Season Ended 30 September 2020

Asset	Date	Cost	Opening WDV	Additions	Date	Disposals Proceeds	Gain/Loss	Rate	Depreciation	Closing WDV
O'Grady Park Buildings										
Water Tanks	2008	25,481.00	-					10.00%		-
Building Improvements (Canteen Block)	6/07/2010	4,195.00	2,658.00					4.00%	168.00	2,490.00
Security Windows (Canteen Block)	9/08/2010	2,128.18	181.18					10.00%	181.18	0.00
Repairs Construction (Canteen Block)	19/02/2011	3,338.18	2,184.18					4.00%	134.00	2,050.18
Electrical (Canteen Block)	31/03/2011	2,386.00	1,578.00					4.00%	95.00	1,483.00
Electrical (Clubhouse)	31/03/2011	7,857.00	5,187.00					4.00%	314.00	4,873.00
Painting (Canteen Block)	28/03/2011	3,000.00	1,979.00					4.00%	120.00	1,859.00
Repairs Construction (Clubhouse)	12/04/2011	31,984.56	21,153.56					4.00%	1,279.00	19,874.56
Repairs Glass (Clubhouse)	2/04/2011	5,281.82	3,488.82					4.00%	211.00	3,277.82
Carpet (Boardroom & Office)	19/04/2011	2,360.00	-					15.00%	-	-
Roof (Clubhouse & Canteen Block)	9/08/2011	23,400.00	15,779.00					4.00%	936.00	14,843.00
Security Lighting, Cameras & Alarm	2/07/2011	4,373.56	2,930.56					4.00%	175.00	2,755.56
Curtains (Clubhouse)	28/05/2011	1,363.64	63.64					15.00%	63.64	0.00
Painting (Clubhouse)	19/04/2011	23,850.00	15,789.00					4.00%	954.00	14,835.00
Repairs Plumbing (Clubhouse)	19/04/2011	6,590.91	4,360.91					4.00%	264.00	4,096.91
Boundary Fence & Gates	28/05/2011	13,580.91	2,251.91					10.00%	1,358.00	893.91
Picket Fence (Clubhouse)	7/06/2011	9,079.09	1,529.09					10.00%	908.00	621.09
Air Conditioners (Clubhouse)	30/06/2011	11,996.00	2,094.00					10.00%	1,200.00	894.00
Locks	10/05/2011	1,274.59	846.59					4.00%	51.00	795.59
Vanity Basin (Boardroom)	19/07/2011	772.73	518.73					4.00%	31.00	487.73
Vanity Basin (Coaches Room)	27/09/2011	3,310.00	2,253.00					4.00%	132.00	2,121.00
Urinal (Male Toilets)	27/09/2011	2,286.00	1,557.00					4.00%	91.00	1,466.00
Hot Water System	20/10/2011	629.50	430.50					4.00%	25.00	405.50
Repairs Construction (Clubhouse)	9/03/2012	43,580.11	30,400.11					4.00%	1,743.00	28,657.11
Disabled Toilet (Clubhouse)	2/09/2013	37,982.64	28,751.64					4.00%	1,519.00	27,232.64
Floor Tiles	16/05/2016	6,543.00	5,659.00					4.00%	262.00	5,397.00
LED Lights and fittings	13/06/2016	4,103.67	3,562.67					4.00%	164.00	3,398.67
11.76kW TRINA SOLAR Honey Mono	30/06/2016	14,310.98	12,450.98					4.00%	572.00	11,878.98
Concrete path between clubhouse and can	25/05/2019	5,250.00	5,176.00					4.00%	210.00	4,966.00
Dividing Wall - Canteen Buildin	18/06/2019	2,267.60	2,241.60					4.00%	91.00	2,150.60
Canteen Upgrade	18/06/2019	11,200.60	11,072.60					4.00%	448.00	10,624.60
Bradford Energy LG RESU 10H Battery St	16/07/2020			11,408.18				12.50%	297.00	11,111.18
		<u>315,757.27</u>	<u>188,000.99</u>	<u>11,408.18</u>		<u>-</u>	<u>-</u>		<u>13,869.54</u>	<u>185,539.63</u>
Less Disposals		<u>315,757.27</u>								

Plant & Equipment

Stainless Steel Barbeque	24/08/2010	1,044.55	97.55				10.00%	97.55	-	0.00
BBQ Legs	24/11/2010	132.72	17.72				10.00%	13.00	-	4.72
Ever Ride 66" Ride on Mower	30/12/2010	13,818.18	0.00	26/04/2020	1,818.18	1,818.18	20.00%	-	-	-
Mower trailer	7/06/2011	3,781.82	0.00	26/04/2020	1,636.36	1,636.36	12.50%	-	-	-
Greenfield Ride on Mower - New	9/08/2011	3,344.73	-				20.00%	-	-	-
PTP300 Tow Type Spinner Spreader	20/06/2014	1,545.45	526.45				12.50%	193.00		333.45
Goldacre Ultimate ST1 Trailer Sprayer Boc	20/06/2014	1,772.73	600.73				12.50%	222.00		378.73
Turfmark Mini Electric Line Marker	3/09/2015	1,297.73	766.50				12.50%	162.00		604.50
Turfmark Mini Electric Line Marker	22/01/2019	1,430.24	1,307.24				12.50%	179.00		1,128.24
Tora Z-Master Kohler EFI Horizon Ride on	27/09/2018	17,237.73	15,100.73				12.50%	2,155.00		12,945.73
Bushranger Chipper 40	11/10/2018	1,529.98	1,344.98				12.50%	191.00		1,153.98
Honda HRU196M1 M&C Mower	11/10/2018	1,062.73	933.73				12.50%	133.00		800.73
Accessories	11/10/2018	90.91	79.91				12.50%	11.00		68.91
Safety Equipment	11/10/2018	194.55	170.55				12.50%	24.00		146.55
Stihl Battery Pole Pruner	11/10/2018	635.45	558.45				12.50%	79.00		479.45
Stihl AP300 Lithium Ion Battery	11/10/2018	489.11	430.11				12.50%	61.00		369.11
Honda UMK425 Loop Handle Brushcutter	11/10/2018	453.64	398.64				12.50%	57.00		341.64
Stihl RE 163 Pressure Washer	11/10/2018	817.27	718.27				12.50%	102.00		616.27
Balance of Order	11/10/2018	-	104.18				12.50%	-	15.00	-
Honda HHB25 U Red Blower	11/10/2018	453.64	398.64				12.50%	57.00		341.64
								-		-
		<u>51,014.98</u>	<u>23,346.02</u>	<u>-</u>	<u>3,454.54</u>	<u>3,454.54</u>		<u>3,721.55</u>		<u>19,624.47</u>
Less Disposals		<u>(17,600.00)</u>								
		<u>33,414.98</u>								
Lighting Upgrade										
Lighting Upgrade	2005	37,532.00	5,626.00				5.00%	1,877.00		3,749.00
16x Transformers	31/03/2011	9,284.00	5,339.00				5.00%	464.00		4,875.00
LED Lighting Upgrade	8/05/2019	84,155.00	82,483.00				5.00%	4,208.00		78,275.00
		<u>130,971.00</u>	<u>93,448.00</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>6,549.00</u>		<u>86,899.00</u>
Electrical Equipment										
Conference Projector & Sound System	20/09/2011	14,942.95	-				25.00%	-		-
Switchboard	31/03/2011	3,031.00	-				4.00%	-		-
699L Chest Freezer	17/01/2015	1,253.63	840.50				10.00%	125.00		715.50
Canteen Oven	23/08/2018	933.64	830.64				10.00%	93.00		737.64
Skopec Glass 2 Door Upright Fridge	29/04/2019	1,735.00	1,662.00				10.00%	174.00		1,488.00
		<u>21,896.22</u>	<u>3,333.14</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>392.00</u>		<u>2,941.14</u>
Less Disposals		<u>21,896.22</u>								

Furniture							
Tables	2008	510.04	-		33.33%	-	-
2x Filing Cabinets	14/02/2011	541.82	75.82		10.00%	54.00	21.82
4x Office Chairs	14/02/2011	178.18	23.18		10.00%	18.00	5.18
Boardroom Table & Chairs	3/05/2011	1,786.36	281.36		10.00%	179.00	102.36
80x Padded Meeting Chairs	9/08/2011	7,150.91	1,328.91		10.00%	715.00	613.91
Harmony Tables	8/10/2011	1,501.82	304.82		10.00%	150.00	154.82
Harmony Tables	1/02/2012	1,510.00	353.00		10.00%	151.00	202.00
Boardroom Office Chairs (x 8)	27/02/2020			1,320.00	10.00%	78.00	1,242.00
		<u>13,179.13</u>	<u>2,367.09</u>	<u>1,320.00</u>		<u>1,345.00</u>	<u>2,342.09</u>
Less Disposals		<u>13,179.13</u>					
Office Equipment & Computers							
2x Canon MF Printers	14/02/2011	323.64	-		50.00%	-	-
MSI A6200 Laptop	14/02/2011	636.36	-		50.00%	-	-
Toshiba L650 Laptop	14/02/2011	617.27	-		50.00%	-	-
2x Panasonic Data Projectors	15/02/2011	1,627.51	-		50.00%	-	-
Brother MF Printer	12/05/2011	404.87	-		50.00%	-	-
5 x Video Cameras	12/01/2012	2,806.36	-		50.00%	-	-
iMac Computer	27/01/2012	1,510.91	-		50.00%	-	-
2 x 55' Sony LCD Televisions	20/02/2012	3,447.27	-		25.00%	-	-
Communication Equipment Kits	18/08/2016	5,213.64	2,453.64		25.00%	1,303.00	1,150.64
Soloshot Video Camera	12/04/2018	857.02	543.02		25.00%	214.00	329.02
Epson Data Projector, Cabling and Installa	24/12/2018	2,292.00	1,852.00		25.00%	573.00	1,279.00
Communication Equipment Kits	31/12/2018	4,456.45	3,623.45		25.00%	1,114.00	2,509.45
Levano Ideapad Laptops (x 2)	17/12/2019			723.64	25.00%	143.00	580.64
Brother MFC Wireless Printer	23/01/2020			280.91	25.00%	48.00	232.91
Acer Aspire 15 Inch Notebook Laptop	30/01/2020			590.91	25.00%	99.00	491.91
		<u>24,193.30</u>	<u>8,472.11</u>	<u>1,595.46</u>		<u>3,494.00</u>	<u>6,573.57</u>
Less Disposals		<u>24,193.30</u>					
Grand Total		<u>539,411.90</u>	<u>318,967.35</u>	<u>14,323.64</u>		<u>29,371.09</u>	<u>303,919.90</u>

MEMBERS LIAISON

Well another season has come and gone and what an unpredictable season it has been it's started off fantastic with our Saturday training sessions being extremely successful then Covid hit and brought everything to a halt, no one was certain when or if our season would get back on track but eventually it did it is been a very busy short season with several referees suffering some kind of mental health issues .

The last two seasons have been very rewarding for me not only to do the mental health courses held by the NRL but also getting to know several Referees on a very personal level. I'd like to Thank the management committee for the last two years working with you and just realising how much work actually goes on behind the scenes I'm glad to say the Association is definitely heading in the right direction.

Peter Gilson

DEVELOPMENT LIASION

Season 2020 will go down in the history books as one of the most interesting. The Covid pandemic provided a few curve balls during the year in relation to coaching and development. But it allowed us to try and think outside the box on the way things can be done to help improve all referees.

From a training perspective, we started to concentrate on the fitness aspect to refereeing at the start of the season. Many thanks to former referee Bill McKenny who put our junior and senior referees through their paces at the start of the season. Unfortunately, when Covid hit during March, this stopped any future sessions with Bill and hopefully this was enjoyed by all.

Once we were able to resume our development sessions and to meet our Queensland Government requirements, we needed to change the way it was delivered to members. With the assistance of Nick Kalpakidis and Brian Roper, development training sessions were held on Saturday/Sunday mornings as well as Wednesday nights rotating between Fairfield and club grounds selected in each zone. With the cancellation of the QRL Major Competitions and the NRL moving to a one-referee model, this freed up a lot of senior referees to assist and help where needed. This proved to be successful, especially with our junior laws members.

There were proposed changes to the CMO course which were going to be affect all our CMOs within Brisbane. Unfortunately, COVID came and it did not run. Hopefully in 2021, it

can run as we need to continually update our knowledge and skills in this area. One thing we were able to do from a BRLRA perspective, was to run a mentor's course, primarily designed to provide extra support to both our junior and senior members across all areas. Many thanks to those who showed up and hopefully we can do another course of this nature next season.

With the shortened season, we still did 256 CMO reports on our active members. There were extra incentives for both CMOs and junior/senior members to participate in the RLB A-Grade competitions as well as SEQ (Women's / Girls) competitions. Hopefully, this can continue from season 2021 and beyond.

Lastly, congratulations to all the members who participated in all the finals series matches. Rugby League Brisbane was very impressed by our professionalism in all the games we officiated in. If you did not achieve what you were hoping for, do not be too disappointed. Review your season, identify your strengths and weaknesses, and work out a plan on how you can go that next step forward.

I hope everyone has a great off-season and look forward in seeing everyone for season 2021.

Matthew Sosimenko

FACILITES MANAGER

Firstly, I would like to thank you, the members for electing me to this position for season 2020. I trust I have served you well.

As is previously stated in this report, the Covid 19 pandemic has taken its toll on all sporting bodies and indeed the general public. However, I would like to highlight what has been happening throughout this crisis.

Due to the above, the canteen has been non-operational. We did have a couple of Touch carnivals in February, but then whammo, everything shut down at the end of February. If there is an upside to all of this, the playing fields were not being utilised and it gave them time for an excellent recovery.

Thanks to Scott Irvine, we received some grants from various organisations including Brisbane City Council and the Queensland Government. The installation of Battery Power

storage and the painting of the Clubhouse and Canteen are two of the major ones. We will keep applying for any grant that will benefit our Association.

One of the major issues I encountered throughout the year was the supply of uniforms from China. With Fi-Ta relinquishing their licence to supply referee's uniforms, a company called Jade Sports, took control of our delivery. Firstly, they had difficulty getting them from China and when they finally did arrive, they had trouble getting them through Customs and then off the dock in Sydney. As soon as we received them, all outstanding orders were fulfilled and distributed. In 2021 we are offering a mail out of referee's uniforms should the referee request it. There will be a P&H fee to pay if this option is requested. They will be in pre-paid standard delivery satchels and will be able to be tracked by the customer. The fee will be \$16 for postage and a weight limit of 5 Kg applied by Australia Post to each Satchell.

On a sad note, our groundsman Doug Manson passed away and we had to appoint another person to fulfil this role. We advertised through our global email medium on the MODS program and appointed Glen Thistlewaite (father of Daniel) to the position. Glen, like Doug is very easy to communicate with and is doing a great job in keeping our fields and surrounding area in great condition. The line marking was proving a problem, with Doug's illness so we got in the professionals to do it as and when required. This is proving to be cost effective compared with what we were paying to have it done by our own staff.

Throughout the year we disposed of the old yellow mower and the large trailer, to give us some more room in the shed. All hand machinery was put into purpose-built racks and off the shed floor. The usual Asbestos and field audits were also carried out by the respective authorities.

Around the club a few improvements have been initiated. 2 trophy cabinets were purchased, and trophies are now stored in glass display cabinets in the Tony McGrath complex. 8 new office chairs were purchased for the Board Room and some additional shelving purchased to tidy up the Uniform store and make items more easily accessible. All the old pink jerseys and shorts and socks along with outdated Polo shirts were packed and shipped to Samoa through a Samoan compatriot in Brisbane.

Our ground tenants, Premier Touch, Touch Rugby League and Extinction Ultimate all returned to play when the all clear was given by the State Government, albeit under the strict Covid regulations.

In closing, I have enjoyed my first year back on the MC after an absence of some 32 years. I have learnt a lot from colleagues about the facilities role, and if re-elected will be able to go about my role hopefully in a more professional manner.

On another sad note, we lost a dear friend, a fellow Life member and canteen worker in Rod Seagrott LM. Rod was one of my helpers in the canteen along with George and Lorraine Long, Helen Wilson and Gail Cross. I would like to take this opportunity to thank them all for their assistance on the very few days that we operated.

I also have enjoyed working with my colleagues on the Management Committee throughout this very difficult year and wish Peter Gilson all the best in his retirement from the Management Committee.

Look forward to seeing you all in what we all hope is a better year in 2021. Doug and Rod Rest in Peace boys.

Jim Cox LM

2020 GRAND FINAL APPOINTMENTS

National Rugby League	
TJ: Chris Butler	
National Rugby League Womens	
TJ: Liam Kennedy	
Rugby League Brisbane A Grade	
Dan Munroe TJs Josh Vernon, Jakob Funk	
Rugby League Gold Coast A Grade	
Jack Ebert	
Rugby League Brisbane Senior Competition	
Reserve	Brendan Forbes TJs Ethan Denning, Scott Whelan
Division 1	Alex Sideris TJs Jack Morris, Jeremy Gregg
Division 2 North	Ben Horner TJs David Hill, Lachlan Higham
Division 2 South	Brian Roper TJs Brian Hayes, Reuben Moffatt
Division 3 North	Alan Reese TJs Kim Menzies, Hayden Pitt
Division 3 South	Greg Lutvey TJs Mark McAlees, Leon Stone
South East Queensland Women's League	
Opens (Green)	Piraire Pirihi
Opens (Orange)	Lucas Symon TJs Abigail Devine, Ashleigh Young

2019 GRAND FINAL APPOINTMENTS *continued*

Rugby League Brisbane Junior Competition	
Under 13 Division 1	Samuel Kalpakidis TJs Brody Nunn, Tristan Dowling
Under 13 Division 2 (Orange)	Hayden Pitt TJs Ryan Avery, Travis Peatey
Under 13 Division 2 (Yellow)	Chase Annan TJs Abigail Devine, Joshua Boddington
Under 13 Division 3 (Green)	Zjackron Tighe TJs Mitchell Wild, Patrick Tyne
Under 13 Division 3 (Yellow)	Abigail Devine TJs Brody Nunn, Joshua Boddington
Under 13 Division 4	Reuben Moffatt TJs Jeremy Gregg, Illeana Aroma
Under 14 Division 1	Darren Ryan TJs Samuel Kalpakidis, Jackson Kovacic
Under 14 Division 2 (Orange)	Jack Morris TJs Jackson Kovacic, Kirra-Louise Bowman-levers
Under 14 Division 2 (Yellow)	Max Wilson TJs Ethan Brown, Hayden Pitt
Under 14 Division 3 (Green)	Brody Nunn TJs Chase Annan, Ian Ryan
Under 14 Division 3 (Red)	Kate Hickey TJs Zjackron Tighe, Oskar Weinert
Under 15 Division 1	Robert St Ledger TJs Jeremy Gregg, Jacob Gregg
Under 15 Division 2	Kyle Gregory TJs Jeremy Gregg, Illeana Aroma
Under 15 Division 3 (Green)	Shane Taylor TJs Mark Couzens, Kirra-Louise Bowman-levers
Under 15 Division 3 (Yellow)	Byron Cook TJs Kate Hickey, Kim Menzies
Under 16 Division 1	Scott Whelan TJs Byron Cook, Lachlan Higham
Under 16 Division 2	Aidan Maxwell TJs Max Wilson, Ethan Brown
Under 16 Division 3 (Green)	Paraire Pirihi TJs Ian Ryan, Brody Nunn
Under 16 Division 3 (Yellow)	Jacob Funk TJs Robert Aitken, Kim Menzies
Under 17	Jesse Burns TJs Aiden Maxwell, Thomas Stark
Nev Blair Shield	Brittanee Stephen TJs Amy Campbell, Kate Hickey
Under 18 Division 2	Oliver Barker TJs Byron Cook, Elliot Sparkes
QRL SEQ Division Girls Grand Finals	
Under 14 Division 1	Kate Hickey TJs Seth Rowe, Kirra-Louise Bowman-levers
Under 14 Division 2	Jack Morris TJs Seth Rowe Kirra-Louise Bowman-levers
Under 16 Division 1	Rae'on Knight TJs Leon Stone, Kate Hickey
Under 16 Division 2	Leon Stone TJs Kate Hickey, Rae'on Knight
Under 18	Jesse Burns TJs Leon Stone, Rae'on Knight

2020 TROPHY AND AWARD WINNERS

Notice: Trophies nominated as 'Not Awarded' within this report have been omitted from the Awards due to either:

- *Insufficient competition games in 2020 to determine the most suitable recipient, or,*
- *Under the extraordinary circumstances, presentation of the trophy may have been considered disrespectful to the memory of the named Award and may detract from the true essence of the honour for both past and future recipients.*

Junior Law Game Awards	
Zone 1	
Rookie of Year	Not Awarded
Coaching and Development	Not Awarded
Darcy Roberts Award Best Junior Referee	Zjackron Tighe
Zone 2	
Rookie of Year	Not Awarded
Coaching and Development	Not Awarded
Sheryl Verreyt Award Best Junior Referee	Ryan Gordon
Zone 3	
Rookie of Year	Not Awarded
Coaching and Development	Not Awarded
Wade Core Award Best Junior Referee	Jacob Gregg
Zone 4	
Rookie of Year	Not Awarded
Coaching and Development	Not Awarded
Neil Gilmour Memorial Award Best Junior Referee	Brody Nunn
Chris Butler Trophy - Best Referee 6-12 years	Zjackron Tighe

2020 TROPHY AND AWARD WINNERS *continued*

QRL Service Awards	15 Years	Troy Herman
BRLRA Service Awards	10 Years	Don Dawson, Matthew Sosimenko, Karl Stocker, Iuri Ulale
	20 Years	Chris Butler
	50 Years	Ian Blank, George Long, +Doug Manson
Langenbaker/Manson Trophy - Services to School Football		Samuel Kalpakidis
“Tony” McGrath Memorial Award- Involvement in Lectures and Training		Kirra Louise Bowman Ievers
Les Sainsbury Memorial Trophy Outstanding Contribution to Coaching and Development		Nick Kalpakidis
Russell Neilsen Memorial Trophy - Best Junior Law Game Referee Graduating to International Law Games.		Ethan Brown
Executive Trophy Most Promising Graduating to Level 2		Not Awarded
Daley/Shenfield Trophy - Best Referee Graduating to Senior Grade		Not Awarded
Ken Rodgers Memorial Trophy - Best Touch Judge		Jakob Funk
Best Rugby League Brisbane Senior Referee		Dan Munroe
President’s Awards		Brian Roper Leon Stone
Life Members Trophy - Member Giving Distinguished Service to the Association		Shaun Macdonald
Ward/Manson Medal - Referee Attaining the Highest On-field QLD Cup Achievement		Not Awarded
Len Jacobson Memorial Trophy		Not Awarded

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